

LINCOLN SCHOOL ARCHIVE

December 15, 2021 - Lincoln Review Part I

Archive Extract / Compilation

Compiled from the RESCUE Committee materials for the December 15, 2021 meeting. Included are the meeting agenda, Lincoln-zone student count, Lincoln Attendance Zone map, City zoning overlay, zoning notes, and the district enrollment-planning excerpts used in the Lincoln discussion.

The pages following this cover are reproduced from the original City School District of New Rochelle / District-Wide Health & Safety (RESCUE) Committee materials without alteration. This cover was added solely to identify the source and make the Lincoln-related material easier to access.

City School District of New Rochelle

Strategic Roadmap



Embracing Diversity: Driving Success

District-Wide Health and Safety Committee

Bill Coleman	Plant Manager, IEYMS
Robert Cox	Parent and Community Member, Co-Chairperson
Mary Breslin	FUSE President
Vic Cristiano	District Health and Safety Chairperson/FUSE Member
Mary Monzon	Parent and Community Member, CSD of New Rochelle
Adina Brooks	BOE Vice President
Steve Newman	NRHS Teacher/FUSE Member
Melissa A. Passarelli	Webster Principal and A&S President
Charles Strome	City Manager, Committee Co-Chairperson

Agenda for December 15, 2021

- I. Call to Order
- II. Relax Robert's Rules of Order
- III. Approve Minutes from November 17, 2021
- IV. Old Business
 - A. 140 Huguenot Update
 - B. Flood Recovery Update
 - C. Master Library Form Update
 - D. RESCUE web portal, new photo
 - E. CPTED (homework review)
 - F. Mark Completion of Bond Work
 - G. BCS Status
- V. New Business
 - A. Lincoln Attendance Zone Discussion
- VI. Public Comment (Three Minutes Per Speaker)
- VII. Adjournment

Neighborhood School in the Lincoln Attendance Zone Discussion Schedule

December 15, 2021 Part I

- Attendance Zone Maps & K-5 Enrollment
- School Assignment & Transportation
- Enrollment Projections
- Public Input on above topics

January 19, 2022 Part II

- City Hall as a Municipal Building
- City Hall as a School Facility
- NYSED Construction and Financing
- Public Input on above topics

February 16, 2022 Part III

- Leveling Lincoln Documentary (1st half)
- Kaufman Decision
- Public Input on above topics

March 23, 2022 Input/Draft Discussion

- Discuss Preliminary Draft of Lincoln Report
- Public Input on all topics

April 27, 2022 Input/Draft Discussion/Finalize

- Discuss / Edit Final Draft of Lincoln Report
- Public Input on all topics
- Adopt Final Draft of Lincoln Report (or Hold)
- Transmit Final Report to Superintendent

May 25, 2022 Adopt

- Adopt Final Draft of Lincoln Report
- Transmit Final Report to Superintendent

District-Wide Health and Safety Committee (RESCUE) Meetings 2021-2022

Zoom Meetings

August 25, 2021 9:00 am

September 22, 2021 2:30 pm

November 17, 2021 2:00 pm

In Person Meetings at Carew Room in City Hall

October 20, 2021 2 pm

December 15, 2021 2 pm

January 19, 2022 2 pm

February 16, 2022 2 pm

March 23, 2022 2 pm

April 27, 2022 2 pm

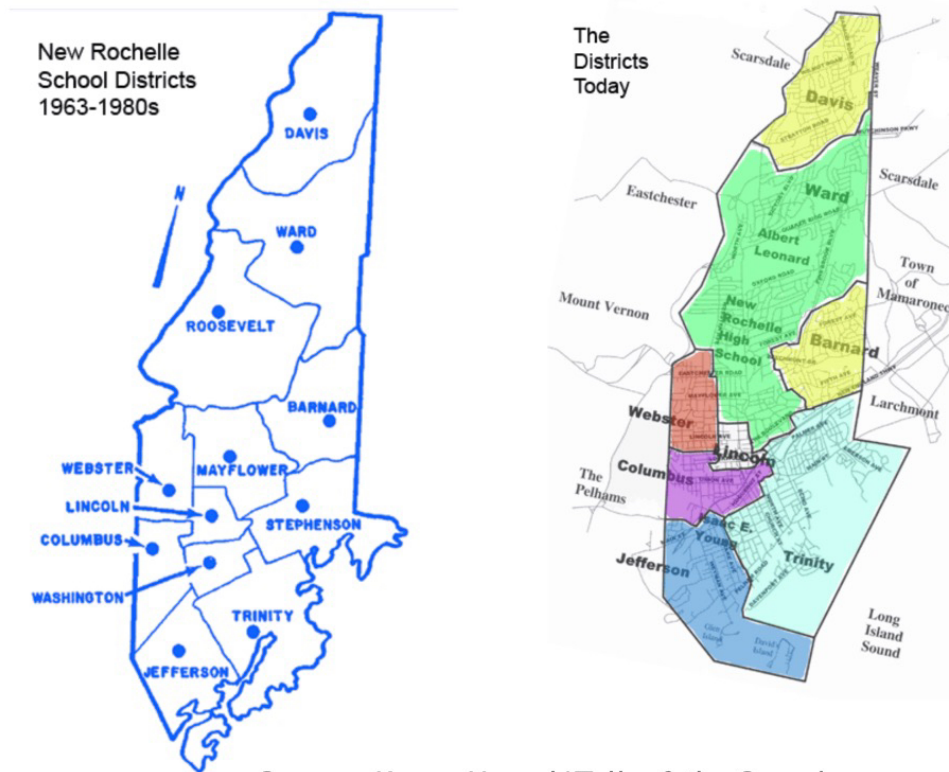
May 25, 2022 2 pm

June 2022 TBD

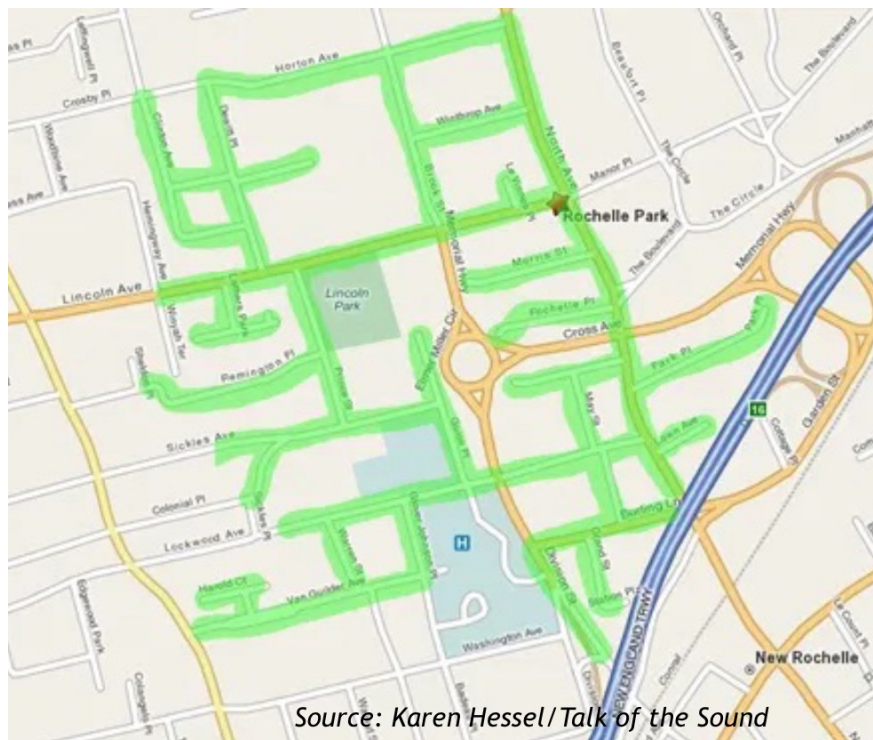
Count of Student ID	Column Labels																
Row Labels	01	02	03	04	05	06	07	08	09	10	11	12	KF	PF	PH	PS	Grand Total
11 - Daniel Webster Elementary School	1		1	4	4								1				11
116 - New Rochelle Alt HS									3	2	10	2					17
13 - Albert Leonard Middle School						54	43	42									139
14 - Isaac E Young Middle School						20	29	27									76
16 - New Rochelle High School									94	86	66	50					296
2 - Columbus Elementary School	2	1	1	3													7
3 - George M Davis Jr Elementary School	12	25	12	13	19								20				101
4 - Jefferson Elementary School	8	9	11	8	15								10				61
5 - Barnard Early Childhood Center	6	9											9		21	3	48
666 - Universal Pre K														5	11		16
8 - Trinity Elementary School	8	7	11	9	4								7				46
9 - William B Ward Elementary School	21	19	25	26	34								20				145
Grand Total	58	70	61	63	76	74	72	69	97	88	76	52	67	5	32	3	963

Grade Band	Total
PK-5	435
6-8	215
9-12	313
Grand Total	963

Lincoln Attendance Zone: 2021 K-5 (400-425 students)

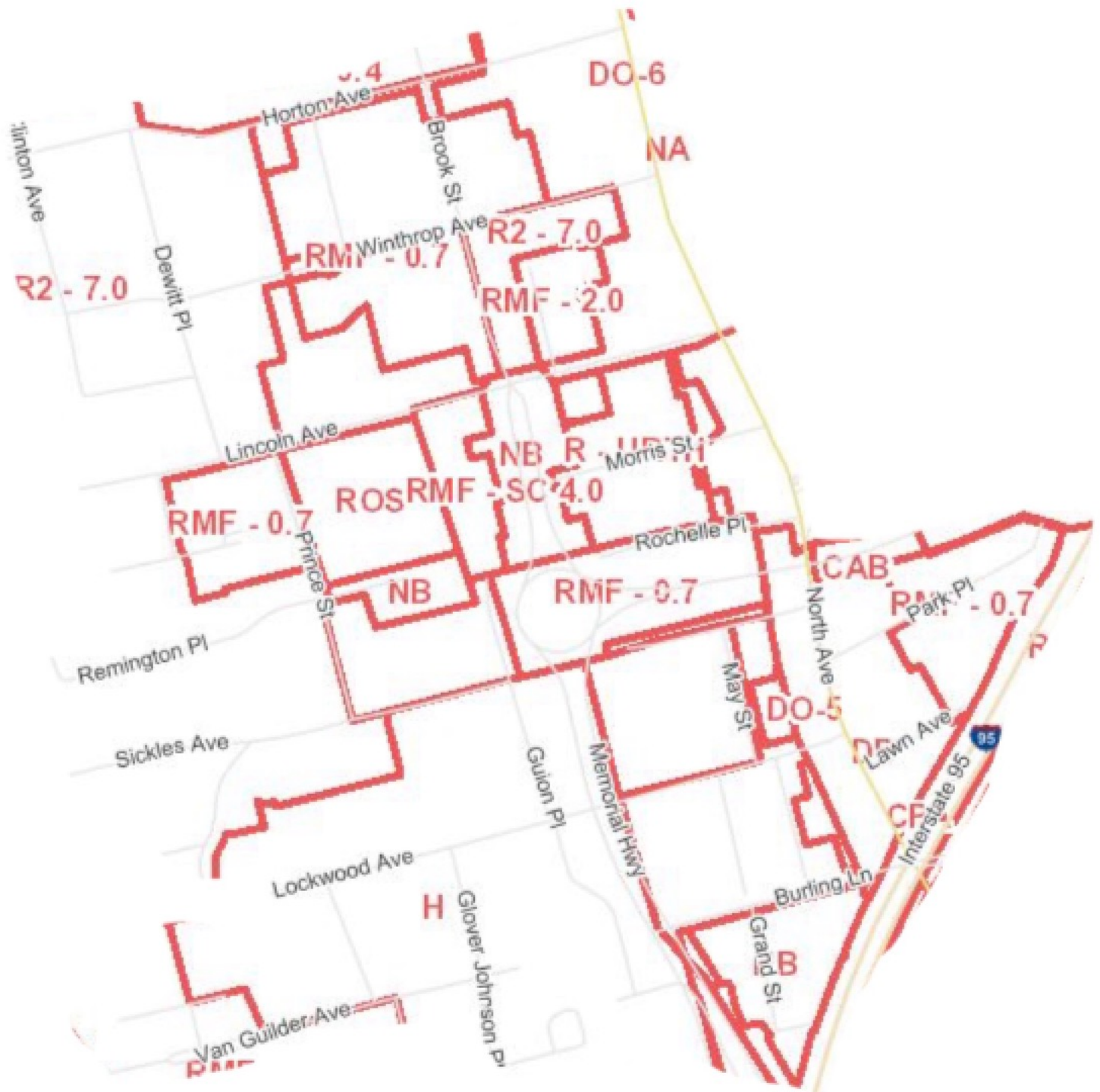


Source: Karen Hessel/Talk of the Sound



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City Zoning within an approximation of Lincoln Attendance Zone



Zoning Codes for City of New Rochelle

Residence Districts

[Amended 5-19-2005 by Ord. No. 120-2005]

One-Family Residence	R1-20
One-Family Residence	R1-15
One-Family Residence	R1-10A
One-Family Residence	R1-10
One-Family Historic Residence	R1-HIST
One-Family Waterfront Residence	R1-WF-10
One-Family Cluster Residence	R1-CH
One-Family Residence	R1-7.5
Two-Family Residence	R2-7.0
Urban Renewal Townhouse Residence	R-URTH
Multifamily Residence	RMF-0.4
Multifamily Residence	RMF-0.5
Multifamily Residence	RMF-0.7
Multifamily Residence	RMF-1.0
Multifamily Residence	RMF-1.3
Multifamily Residence	RMF-2.0
Multifamily Senior Citizen Residence	RMF-SC-4.0

Mixed Use Districts

[Amended 12-14-2010 by Ord. No. 203-2010; 3-15-2016 by Ord. No. 75-2016]

Hospital	H
Downtown Mixed Use	DMU
Downtown Mixed Use Urban Renewal	DMUR
Recreation Open Space	ROS
Water Related	WR
Planned Waterfront Development - 3-Story	PWD-3
Planned Waterfront Development - 5-Story	PWD-5

Planned Planned Waterfront Development - 8-Story	PWD-8
Planned Mixed Use Family Entertainment	MUFE
North Avenue Zone	NA
Neighborhood Business-Hospital	NBH

Commercial/Industrial Districts

[Amended 11-15-2016 by Ord. No. 244-2016; 9-20-2018 by Ord. No. 2018-184;
10-16-2018 by Ord. No. 2018-218]

General Commercial Modified	C-1M
Neighborhood Business	NB
Downtown Business	DB
Downtown Large Scale Retail	LSR
Light Industry	LI
Light Industry Hotel District	LI-H
Industry	I
Large Scale Retail District - 5-Story	LSR-1
Neighborhood Business 2.0	NB-2.0

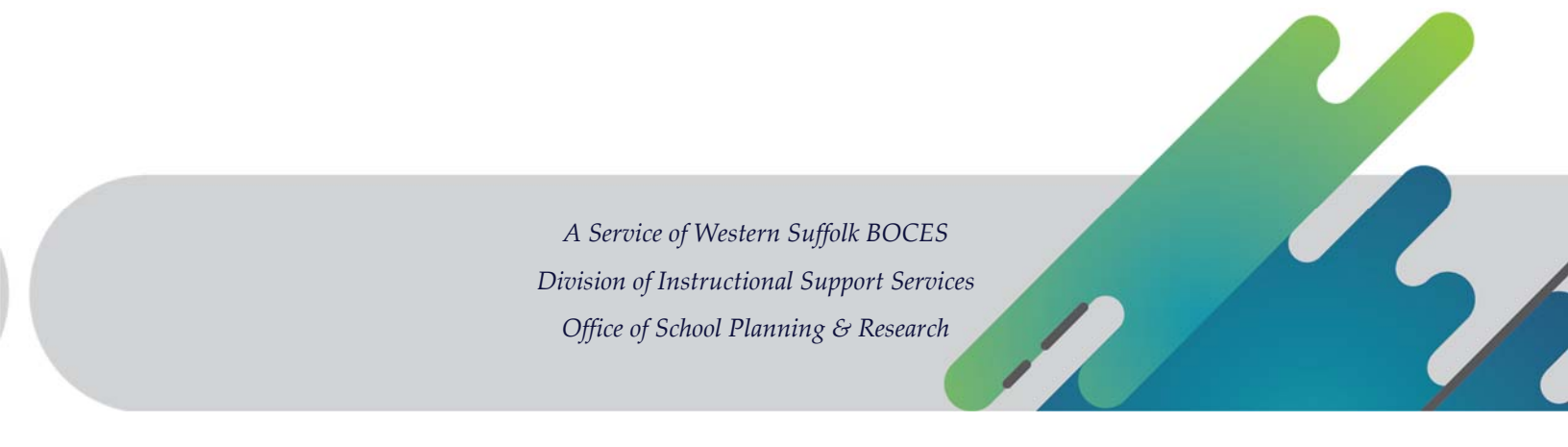


LONG RANGE PLANNING STUDY

NEW ROCHELLE

CITY SCHOOL DISTRICT
2020 – 21
UPDATE

*A Service of Western Suffolk BOCES
Division of Instructional Support Services
Office of School Planning & Research*



G. DISTRICT ENROLLMENT

The City School District of New Rochelle educates students within grades K - 12 in eleven district schools. The elementary grades (K - 5) are housed in seven buildings: Henry Barnard Early Childhood Center, Columbus Elementary School, George M. Davis Elementary School, Jefferson Elementary School, Trinity Elementary School, William B. Ward Elementary School and Daniel Webster Magnet School. The middle grades (6 - 8) are housed in two buildings: Albert Leonard Middle School and Isaac E. Young Middle School. The secondary grades (9 - 12) are housed at New Rochelle High School and Campus Alternative High School.

Table 7 presents the current and projected enrollment through 2030 for the district and each grade configuration. It is shown that the elementary (K - 5) grade configuration is expected to be at its projection period peak enrollment in 2022, while the middle (6 - 8) and high school (9 - 12) grades are expected to enroll the greatest numbers of students in 2021. District enrollment is also expected to be at its projection period peak in 2021, when 9,904 students are anticipated; this is a decrease of 101 students, when compared to the current enrollment.

Table 7 - Projected City School District of New Rochelle Enrollment

Year	K - 5	6 - 8	9 - 12	K - 12
Actual 2020	4,446	2,202	3,357	10,005
Projected 2021	4,398	2,213*	3,293*	9,904*
2022	4,431*	2,175	3,189	9,795
2023	4,415	2,097	3,146	9,658
2024	4,398	2,045	3,129	9,572
2025	4,385	2,078	3,034	9,497
2026	4,356	2,012	3,034	9,402
2027	4,292	2,005	2,954	9,251
2028	4,216	2,002	2,907	9,125
2029	4,141	2,051	2,863	9,055
2030	4,074	2,044	2,854	8,972

* = denotes peak enrollment during 2021 – 2030

Table 8 presents projected enrollment through 2030 from a total of thirteen new housing projects (as listed on page 12 of this document) within the City of New Rochelle that were completed in 2020 (five) and that are anticipated to be complete in 2021 (eight). The PUMS (Public Use Microdata Sample) multiplier was applied in order to develop student generation rates. The PUMS multiplier was developed by WXY Consultants using Census based data covering a geographic area in proximity to New Rochelle and is customized to developments similar in nature to those being proposed in the New Rochelle community. The anticipated student yield from these new housing projects is 114 students.

It is shown that the elementary (K - 5) grade configuration is expected to be at its projection period peak enrollment in 2022, while the middle (6 - 8) and high school (9 - 12) grades are expected to enroll the greatest numbers of students in 2021. District enrollment is also expected to be at its peak in 2021, when 9,967 students are anticipated; this represents a decrease of 38 students, when compared to the current enrollment [Appendix B-1, B-2].

Table 8 - City SD of New Rochelle Projected Enrollment w/New Housing

Year	K - 5	6 - 8	9 - 12	K - 12
Actual 2020	4,446	2,202	3,357	10,005
Projected 2021	4,439	2,223*	3,305*	9,967*
2022	4,497*	2,198	3,212	9,907
2023	4,467	2,124	3,170	9,761
2024	4,437	2,076	3,155	9,668
2025	4,411	2,111	3,063	9,585
2026	4,372	2,044	3,070	9,486
2027	4,298	2,035	2,995	9,328
2028	4,216	2,027	2,952	9,195
2029	4,141	2,067	2,908	9,116
2030	4,074	2,050	2,897	9,021

* = denotes peak enrollment during 2021 – 2030

H. ENROLLMENT OF GRADE CONFIGURATIONS

ELEMENTARY GRADES (K - 5) ENROLLMENT *[Appendix A-3, A-7]*

The elementary enrollment consisted of 4,802 students in grades K - 5 in 2010. Gains in four of the next five years resulted in the historical peak enrollment of 4,929 students in 2015. Subsequently, losses in each of the last five years led to the enrollment of 4,446 students in 2020. This represents an overall loss of 356 students, or 7.4 percent, during the historical period.

Decreases are expected in nine of the next ten years. The forecasted 2030 enrollment of 4,074 students represents a loss of 372 students, 8.4 percent, when compared to the current enrollment.

Table 9 presents the current and projected enrollment through 2030 in the district's elementary schools. It is shown that George M. Davis and William B. Ward Elementary Schools are expected to be at their projection period peak enrollments in 2021; Columbus Elementary School is expected to enroll the greatest number of students in 2022; Henry Barnard and Trinity Elementary Schools are expected to be at their projection period peak enrollments in 2023, while Daniel Webster and Jefferson Elementary Schools are expected to enroll the greatest numbers of students in 2024 and 2025, respectively. Note: Please refer to Appendix B for projected elementary school enrollments, which include anticipated student yields from new and approved housing.

Table 9 - Projected City School District of New Rochelle Elementary Enrollment

Year	Henry Barnard (K - 2)	Columbus (K - 5)	George M. Davis (K - 5)	Jefferson (K - 5)	Trinity (K - 5)	William B. Ward (K - 5)	Daniel Webster (K - 5)	Total (K - 5)
Actual 2020	265	749	663	510	819	958	482	4,446
Projected 2021	255	726	667*	497	827	954*	472	4,398
2022	262	735*	665	501	853	945	470	4,431*
2023	275*	726	653	500	862*	923	476	4,415
2024	273	717	653	505	846	926	478*	4,398
2025	271	729	649	512*	844	906	474	4,385
2026	261	722	650	503	825	923	472	4,356
2027	254	712	640	496	814	910	466	4,292
2028	248	703	629	487	799	894	456	4,216
2029	248	692	617	478	784	875	447	4,141
2030	246	681	608	469	772	860	438	4,074

*=denotes peak enrollment during 2021 - 2030

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CITY SCHOOL DISTRICT OF NEW ROCHELLE
PROJECTED DISTRICT ENROLLMENT

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GRADE	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
=====	Actual	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
KINDERGARTEN	697	770	781	769	761	768	688	704	700	689	690
FIRST	771	701	757	768	756	749	756	677	693	689	678
SECOND	753	758	690	745	755	744	737	744	666	682	678
THIRD	736	728	732	667	720	729	719	712	719	643	659
FOURTH	694	732	724	728	664	717	725	716	709	716	640
FIFTH	773	688	726	718	722	658	711	719	710	703	710
SIXTH	774	740	658	695	687	691	630	680	688	679	673
SEVENTH	690	768	734	653	690	682	686	625	675	683	674
EIGHTH	718	686	764	730	649	686	678	682	621	671	679
NINTH	920	883	843	939	897	798	843	833	838	763	825
TENTH	903	818	785	750	835	798	710	750	741	745	679
ELEVENTH	738	780	707	678	648	721	689	613	648	640	644
TWELFTH	740	758	801	726	697	666	741	708	630	666	658
UNGRADED	98	94	93	92	91	90	89	88	87	86	85
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
TOTAL K -12	10,005	9,904	9,795	9,658	9,572	9,497	9,402	9,251	9,125	9,055	8,972
CHANGE		-101	-109	-137	-86	-75	-95	-151	-126	-70	-83
% CHANGE		-1.0%	-1.1%	-1.4%	-0.9%	-0.8%	-1.0%	-1.6%	-1.4%	-0.8%	-0.9%

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Note: The shaded area denotes (K - 12) grade-level students already in the system.

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Projected Enrollment with Student Yields from New Housing - PUMS Multipliers Applied

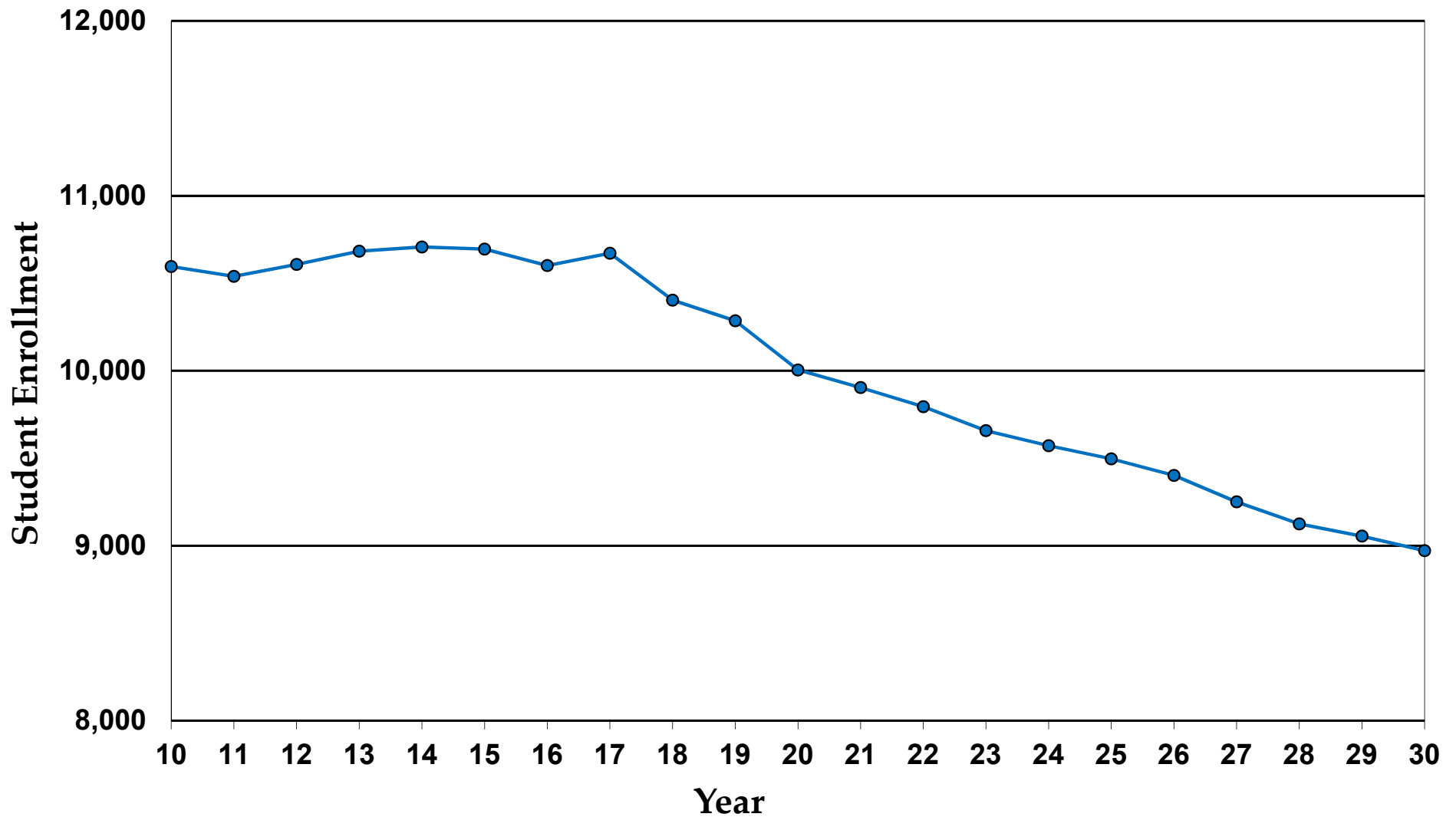
CITY SCHOOL DISTRICT OF NEW ROCHELLE
PROJECTED DISTRICT ENROLLMENT

with Impact of New Housing Projects - 5 completed in 2020 and 8 to be completed in 2021

GRADE	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
=====	Actual	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
KINDERGARTEN	697	777	787	769	761	768	688	704	700	689	690
FIRST	771	708	770	774	756	749	756	677	693	689	678
SECOND	753	765	701	757	761	744	737	744	666	682	678
THIRD	736	735	744	677	731	735	719	712	719	643	659
FOURTH	694	739	736	740	674	727	731	716	709	716	640
FIFTH	773	694	738	730	734	668	721	725	710	703	710
SIXTH	774	744	667	706	699	702	639	690	694	679	673
SEVENTH	690	772	741	662	700	694	697	634	685	689	674
EIGHTH	718	688	771	737	658	696	690	693	630	681	685
NINTH	920	887	848	948	906	809	856	848	852	774	837
TENTH	903	821	792	754	843	806	719	761	754	758	688
ELEVENTH	738	783	711	684	651	728	696	621	658	651	655
TWELFTH	740	760	808	731	703	669	748	715	638	676	669
UNGRADED	98	94	93	92	91	90	89	88	87	86	85
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
TOTAL K -12	10,005	9,967	9,907	9,761	9,668	9,585	9,486	9,328	9,195	9,116	9,021
CHANGE		-38	-60	-146	-93	-83	-99	-158	-133	-79	-95
% CHANGE		-0.4%	-0.6%	-1.5%	-1.0%	-0.9%	-1.0%	-1.7%	-1.4%	-0.9%	-1.0%
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====

City School District of New Rochelle

Enrollment: Grades K - 12



City School District of New Rochelle

Enrollment: Grades K - 5

